

Appendix B

2014-15 DSG Allocations By Block

Dedicated Schools Grant - Allocation 2014/15	Schools Block	High Needs Block	Early Years Block	Total
Allocation to schools using the funding formula (including academies) Reception to Year 11	281,326			281,326
Allocation to special schools - place funding (Pre 16)		9,225		9,225
EYSFF - maintained nursery schools			1,888	1,888
EYSFF - maintained nursery classes			3,380	3,380
EYSFF - special schools		587		587
Sub Total - Schools Budgets	281,326	9,812	5,268	296,406
CEC's(Corporate Overheads) On Central DSG Services	372	1,341	319	2,032
Nursery Education Funding 3 & 4 Yr Olds			12,000	12,000
Special School Pupil Top Ups		8,641		8,641
SEN funding for non specialist settings from special schools		98		98
School Intervention (Primary only)	243			243
EIS Behaviour Panels	39			39
English as an Additional Language	182			182
Gypsy Romany Travellers	111			111
FSM Eligibility Administration	28			28
Union Cover	114			114
Medical costs	26			26
Termination Costs	676	12	49	737
Carbon reduction	0			0
Prudential Borrowing	266			266
Funds for deficit school academy conversion	50			50
Exceptional Pupil Increase	530			530
Amalgamations and mergers	48			48
Copyright License Agreement	272			272
CAMHS – LAC	126	14	10	150
Funded 2 Yr Olds Inc Trajectory			5,673	5,673
EY Management - Other			300	300
Every Child a Talker			68	68
Outcomes, Quality & Inclusion - Support CM Scheme/Training/Recruitment			154	154
Family & Parenting Support			348	348
Family Support Workers			308	308
Commissioning for Family support & Inclusion			268	268
Statements Top-Up Funding - Mainstream Schools		4,185		4,185
Top up funding to post 16		4,000		4,000

Dedicated Schools Grant - Allocation 2014/15	Schools Block	High Needs Block	Early Years Block	Total
The 4 ABP's		2,292		2,292
PRU Legacy Cohort		0		0
Virtual Headteacher		98		98
ABP Complex & Acute Needs		125		125
ECOS - Ill Health Team		521		521
In Year Fair Access	49	5	4	58
Commissioning For Vulnerable Children		50		50
SLA EPS AUTISM		40		40
SLA EPS Incidents & deaths		18		18
SLA Parent partnership		14		14
General		23		23
Commissioning For Vulnerable Children		65		65
Commissioning For Vulnerable Children - Speech	144	16	11	171
SEN Out of Authority		10,551		10,551
IDS TL Early Years Birth to Five		829		829
IDS TL SLCN - Outreach & Provisions		1,083		1,083
IDS TL SLCN -Autism Team		415		415
IDS TL Complex Needs		221		221
IDS TL Physical Disability		127		127
IDS TL Sensory Hearing Impairment		465		465
IDS TL Sensory Visual Impairment		181		181
Accomodation/ Officefor IDS T&L		327		327
Admissions - General	360	40	29	429
Admissions - Appeals	47	5	4	56
Admissions - Secondary Selection Tests	24	3	2	29
Admissions - Additional legal costs	34	4	3	40
Primary ABP/ISG		405		405
Early Intervention Service		431		431
SLA EIS		178		178
SLA EIS Team Teach		23		23
Taking Care	44	5	3	52
Child Protection	119	13	9	142
People Group Overheads & Management	273	30	22	325
Capital to Revenue (CERA)	26			26
Heads Termly Meetings & School Forum Operations	37	3	2	43
Criminal Records Bureau checks	165	18	13	197
Sub Total - Centrally Managed DSG	4,404	36,914	19,600	60,918
Total DSG	285,730	46,726	24,868	357,324

